



Policy Cost Summary

As Of: 06/30/2018

Medical Only ; Medical Only - Complex ; Medical Only - Minor

Injury Period: 01/01/1900 - 06/30/2018

Payments, Recoveries, Reserves as of: 06/30/2018

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Policy	Policy Period		Paid to Date	Outstanding	Incurred
	07/01/1973 - 06/30/1974				
Expense.....			\$68.00	\$0.00	\$68.00
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$0.00	\$0.00	\$0.00
			\$68.00	\$0.00	\$68.00
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1984 - 06/30/1985				
Expense.....			\$0.00	\$0.00	\$0.00
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00
# of Claims	1				
# Open	0	Recovery Amount:	0.00		
	07/01/1986 - 06/30/1987				
Expense.....			\$179.84	\$0.00	\$179.84
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,052,997.87	\$0.00	\$1,052,997.87
			\$1,053,177.71	\$0.00	\$1,053,177.71
# of Claims	10,655				
# Open	0	Recovery Amount:	-16,791.97		
	07/01/1987 - 06/30/1988				
Expense.....			\$2,514.08	\$0.00	\$2,514.08
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,217,426.79	\$0.00	\$1,217,426.79
			\$1,219,940.87	\$0.00	\$1,219,940.87
# of Claims	11,069				
# Open	0	Recovery Amount:	-16,932.64		
	07/01/1988 - 06/30/1989				
Expense.....			\$13,119.71	\$6.00	\$13,125.71
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,766,910.81	\$450,829.81	\$2,217,740.62



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$1,780,030.52	\$450,835.81	\$2,230,866.33
# of Claims	10,888				
# Open	1	Recovery Amount:	-30,749.97		
	07/01/1989 - 06/30/1990				
Expense.....			\$9,465.70	\$0.00	\$9,465.70
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,654,083.48	\$70,775.48	\$1,724,858.96
			\$1,663,549.18	\$70,775.48	\$1,734,324.66
# of Claims	8,190				
# Open	2	Recovery Amount:	-6,793.21		
	07/01/1990 - 06/30/1991				
Expense.....			\$5,416.12	\$0.00	\$5,416.12
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,612,224.21	\$43,163.75	\$1,655,387.96
			\$1,617,640.33	\$43,163.75	\$1,660,804.08
# of Claims	8,344				
# Open	2	Recovery Amount:	-8,345.34		
	07/01/1991 - 06/30/1992				
Expense.....			\$3,519.09	\$8.00	\$3,527.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,119,428.96	\$134,922.56	\$2,254,351.52
			\$2,122,948.05	\$134,930.56	\$2,257,878.61
# of Claims	9,171				
# Open	2	Recovery Amount:	-290.00		
	07/01/1992 - 06/30/1993				
Expense.....			\$1.79	\$0.00	\$1.79
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,914,683.02	\$0.00	\$1,914,683.02
			\$1,914,684.81	\$0.00	\$1,914,684.81
# of Claims	9,159				
# Open	0	Recovery Amount:	-24,563.55		
	07/01/1993 - 06/30/1994				
Expense.....			\$3,361.43	\$40.70	\$3,402.13
Indemnity.....			\$0.00	\$0.00	\$0.00



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,586,115.15	\$471,580.49	\$3,057,695.64
			\$2,589,476.58	\$471,621.19	\$3,061,097.77
# of Claims	9,386				
# Open	2	Recovery Amount:	-45,010.77		
	07/01/1994 - 06/30/1995				
Expense.....			\$2,773.80	\$0.00	\$2,773.80
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$187.00	\$0.00	\$187.00
Medical.....			\$2,092,520.93	\$62,331.11	\$2,154,852.04
			\$2,095,481.73	\$62,331.11	\$2,157,812.84
# of Claims	8,336				
# Open	1	Recovery Amount:	-21,051.00		
	07/01/1995 - 06/30/1996				
Expense.....			\$7,828.41	\$0.00	\$7,828.41
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$19.50	\$0.00	\$19.50
Medical.....			\$2,577,152.94	\$648,983.48	\$3,226,136.42
			\$2,585,000.85	\$648,983.48	\$3,233,984.33
# of Claims	7,843				
# Open	3	Recovery Amount:	-9,698.17		
	07/01/1996 - 06/30/1997				
Expense.....			\$2,522.38	\$508.30	\$3,030.68
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$3,476.63	\$0.00	\$3,476.63
Medical.....			\$2,973,799.31	\$851,282.95	\$3,825,082.26
			\$2,979,798.32	\$851,791.25	\$3,831,589.57
# of Claims	7,879				
# Open	5	Recovery Amount:	-19,159.16		
	07/01/1997 - 06/30/1998				
Expense.....			\$7,674.07	\$12.00	\$7,686.07
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,551,125.86	\$503,896.33	\$3,055,022.19
			\$2,558,799.93	\$503,908.33	\$3,062,708.26
# of Claims	7,827				
# Open	3	Recovery Amount:	-28,360.31		
	07/01/1998 - 06/30/1999				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Expense.....			\$1,458.09	\$0.00	\$1,458.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$300.00	\$0.00	\$300.00
Medical.....			\$2,023,584.59	\$58,342.14	\$2,081,926.73
			\$2,025,342.68	\$58,342.14	\$2,083,684.82
# of Claims	7,849				
# Open	1	Recovery Amount:	-41,192.34		
	07/01/1999 - 06/30/2000				
Expense.....			\$1,087.69	\$0.00	\$1,087.69
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,015,818.06	\$516,228.69	\$3,532,046.75
			\$3,016,905.75	\$516,228.69	\$3,533,134.44
# of Claims	8,514				
# Open	3	Recovery Amount:	-50,077.42		
	07/01/2000 - 06/30/2001				
Expense.....			\$979.06	\$10.00	\$989.06
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,156,939.51	\$1,320,603.66	\$4,477,543.17
			\$3,157,918.57	\$1,320,613.66	\$4,478,532.23
# of Claims	8,090				
# Open	5	Recovery Amount:	-50,992.20		
	07/01/2001 - 06/30/2002				
Expense.....			\$2,909.09	\$0.00	\$2,909.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$3,921.48	\$0.00	\$3,921.48
Medical.....			\$2,338,906.00	\$214,910.33	\$2,553,816.33
			\$2,345,736.57	\$214,910.33	\$2,560,646.90
# of Claims	6,561				
# Open	3	Recovery Amount:	-28,786.26		
	07/01/2002 - 06/30/2003				
Expense.....			\$1,402.64	\$156.55	\$1,559.19
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$186.65	\$0.00	\$186.65
Medical.....			\$3,237,139.77	\$1,630,573.75	\$4,867,713.52
			\$3,238,729.06	\$1,630,730.30	\$4,869,459.36
# of Claims	5,979				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	7	Recovery Amount:	-57,533.64		
	07/01/2003 - 06/30/2004				
Expense.....			\$8,875.95	\$2,511.50	\$11,387.45
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$1,076.63	\$0.00	\$1,076.63
Medical.....			\$2,560,517.95	\$320,347.81	\$2,880,865.76
			\$2,570,470.53	\$322,859.31	\$2,893,329.84
# of Claims	5,932				
# Open	8	Recovery Amount:	-66,012.81		
	07/01/2004 - 06/30/2005				
Expense.....			\$8,070.75	\$0.00	\$8,070.75
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$14,788.04	\$0.00	\$14,788.04
Medical.....			\$2,153,936.34	\$206,355.37	\$2,360,291.71
			\$2,176,795.13	\$206,355.37	\$2,383,150.50
# of Claims	5,411				
# Open	4	Recovery Amount:	-81,831.90		
	07/01/2005 - 06/30/2006				
Expense.....			\$8,267.22	\$0.00	\$8,267.22
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,098,767.67	\$510,402.19	\$3,609,169.86
			\$3,107,034.89	\$510,402.19	\$3,617,437.08
# of Claims	5,590				
# Open	4	Recovery Amount:	-68,829.77		
	07/01/2006 - 06/30/2007				
Expense.....			\$13,919.44	\$1.37	\$13,920.81
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$3,671.50	\$572.50	\$4,244.00
Medical.....			\$2,958,162.64	\$873,638.06	\$3,831,800.70
			\$2,975,753.58	\$874,211.93	\$3,849,965.51
# of Claims	5,467				
# Open	8	Recovery Amount:	-76,761.02		
	07/01/2007 - 06/30/2008				
Expense.....			\$11,578.64	\$231.50	\$11,810.14
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$596.50	\$0.00	\$596.50
Medical.....			\$2,852,686.14	\$338,912.57	\$3,191,598.71



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$2,864,861.28	\$339,144.07	\$3,204,005.35
# of Claims	5,176				
# Open	5	Recovery Amount:	-79,181.87		
	07/01/2008 - 06/30/2009				
Expense.....			\$9,228.63	\$0.00	\$9,228.63
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$980.00	\$0.00	\$980.00
Medical.....			\$2,920,554.97	\$565,844.34	\$3,486,399.31
			\$2,930,763.60	\$565,844.34	\$3,496,607.94
# of Claims	4,295				
# Open	2	Recovery Amount:	-77,827.83		
	07/01/2009 - 06/30/2010				
Expense.....			\$6,911.16	\$1,982.00	\$8,893.16
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$1,036.00	\$0.00	\$1,036.00
Medical.....			\$3,598,762.87	\$2,034,435.83	\$5,633,198.70
			\$3,606,710.03	\$2,036,417.83	\$5,643,127.86
# of Claims	4,159				
# Open	8	Recovery Amount:	-127,152.16		
	07/01/2010 - 06/30/2011				
Expense.....			\$6,819.25	\$189.20	\$7,008.45
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$850.00	\$0.00	\$850.00
Medical.....			\$3,681,126.34	\$1,452,729.62	\$5,133,855.96
			\$3,688,795.59	\$1,452,918.82	\$5,141,714.41
# of Claims	4,321				
# Open	15	Recovery Amount:	-137,253.00		
	07/01/2011 - 06/30/2012				
Expense.....			\$9,113.19	\$0.00	\$9,113.19
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$2,999.00	\$0.00	\$2,999.00
Medical.....			\$3,452,287.98	\$1,090,046.16	\$4,542,334.14
			\$3,464,400.17	\$1,090,046.16	\$4,554,446.33
# of Claims	4,215				
# Open	6	Recovery Amount:	-109,815.11		
	07/01/2012 - 06/30/2013				
Expense.....			\$9,744.73	\$4,933.52	\$14,678.25
Indemnity.....			\$0.00	\$0.00	\$0.00



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$3,706.38	\$0.00	\$3,706.38
Medical.....			\$3,277,610.18	\$706,694.74	\$3,984,304.92
			\$3,291,061.29	\$711,628.26	\$4,002,689.55
# of Claims	4,024				
# Open	7	Recovery Amount:	-106,264.50		
	07/01/2013 - 06/30/2014				
Expense.....			\$11,603.41	\$28.21	\$11,631.62
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,440,276.33	\$855,193.73	\$4,295,470.06
			\$3,451,879.74	\$855,221.94	\$4,307,101.68
# of Claims	3,901				
# Open	13	Recovery Amount:	-79,202.94		
	07/01/2014 - 06/30/2015				
Expense.....			\$7,559.30	\$2,528.00	\$10,087.30
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$996.75	\$0.00	\$996.75
Medical.....			\$3,774,932.88	\$2,397,461.88	\$6,172,394.76
			\$3,783,488.93	\$2,399,989.88	\$6,183,478.81
# of Claims	3,776				
# Open	20	Recovery Amount:	-102,648.81		
	07/01/2015 - 06/30/2016				
Expense.....			\$9,627.03	\$845.94	\$10,472.97
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$1,582.50	\$0.00	\$1,582.50
Medical.....			\$3,288,397.09	\$987,527.56	\$4,275,924.65
			\$3,299,606.62	\$988,373.50	\$4,287,980.12
# of Claims	3,631				
# Open	31	Recovery Amount:	-102,777.90		
	07/01/2016 - 06/30/2017				
Expense.....			\$15,827.96	\$1,499.09	\$17,327.05
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$342.50	\$40.00	\$382.50
Medical.....			\$3,308,902.39	\$171,811.09	\$3,480,713.48
			\$3,325,072.85	\$173,350.18	\$3,498,423.03
# of Claims	3,304				
# Open	55	Recovery Amount:	-62,014.00		
	07/01/2017 - 06/30/2018				



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
Expense.....		\$15,587.07	\$26,874.42	\$42,461.49
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,473,248.32	\$2,238,266.12	\$4,711,514.44
		\$2,488,835.39	\$2,265,140.54	\$4,753,975.93
# of Claims	3,216			
# Open	942	Recovery Amount:	-16,535.60	
Grand Totals				
Expense.....		\$219,014.72	\$42,366.30	\$261,381.02
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$40,717.06	\$612.50	\$41,329.56
Medical.....		\$84,731,027.35	\$21,728,091.60	\$106,459,118.95
		\$84,990,759.13	\$21,771,070.40	\$106,761,829.53
# of Claims	212,160			
# Open	1,168	Recovery Amount:	-1,750,437.17	



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Grand Totals

Expense.....	\$219,014.72	\$42,366.30	\$261,381.02
Indemnity.....	\$0.00	\$0.00	\$0.00
Legal.....	\$40,717.06	\$612.50	\$41,329.56
Medical.....	\$84,731,027.35	\$21,728,091.60	\$106,459,118.95
	\$84,990,759.13	\$21,771,070.40	\$106,761,829.53

of Claims 212,160

Open 1,168 Recovery Amount: -1,750,437.17